

NER Budget Comparison

	FY 2011-12	FY 2012-13
Continuation Budget	\$479,788,478	\$479,788,478
Governor's Budget	\$409,399,865	\$388,947,017
House Budget	\$369,891,359	\$323,872,995
Senate Target*	\$330,866,708	\$330,866,708

*Senate Target does not include the following items which will be determined by the Full Chairs:

- Clean Water Management Trust Fund (funded at \$0 in NER package)
- Biotechnology Center (funded at full amount in NER package)
- Biofuels Center (funded at full amount in NER package)
- Rural Economic Development Center (funded at full amount in NER package)
- Economic Incentives (e.g., JMAC, One NC; funded at \$0 in NER package)

	2011-12 Continuation Budget	2012-13 Continuation Budget	2011-12 Governor's Rec.	2012-13 Governor's Rec.	2011-12 House	2012-13 House
Ag	\$61,754,014	\$61,754,014	\$44,179,728	\$43,843,840	\$62,185,947	\$58,501,764
Labor	\$16,842,679	\$16,842,679	\$15,021,945	\$14,911,032	\$15,842,931	\$15,842,931
DENR	\$188,972,401	\$188,972,401	\$181,393,254	\$181,346,128	\$163,440,879	\$148,086,824
CWMTF	\$100,000,000	\$100,000,000	\$50,000,000	\$50,000,000	\$10,000,000	\$10,000,000
Commerce	\$38,907,381	\$38,907,381	\$52,484,135	\$32,525,214	\$48,726,610	\$31,785,323
State Aid	\$31,169,289	\$31,169,289	\$28,142,364	\$28,142,364	\$31,766,553	\$21,727,714
Biotech	\$19,501,900	\$19,501,900	\$17,551,710	\$17,551,710	\$17,551,710	\$17,551,710
Rural Center	\$22,640,814	\$22,640,814	\$20,626,729	\$20,626,729	\$20,376,729	\$20,376,729
Total Budget	\$479,788,478	\$479,788,478	\$409,399,865	\$388,947,017	\$369,891,359	\$323,872,995
Wildlife Resources	\$22,970,000	\$23,920,000	\$22,800,000	\$22,800,000	\$18,500,000	\$17,721,179